

Special Oakland Membership Meeting
IFPTE Local 21

City Council Chambers
October 6, 2008

OAKLAND FACES BUDGET CRISIS

Agenda

FY '08-'09 Budget Realities and Underlying Assumptions

- Deficits for FY 07-08
- Depletion of Reserves
- Projected Deficit for FY 08-09
- Future Issues

Mayor Dellums' Budget Proposal and his Guiding Principles

What Are the Impacts/Implications of this Proposal?

What Does our Analyst say about this Budget?

Local 21's Response: Our Principles

What Do We Do?

- Challenge underlying Policy decisions
- Impact of Retirements
- Our Member suggestions for Revenue Enhancements and Expenditure Reductions.
- City Council Budget Workshops, October 10th and 16th at 9am, Garden Center
- Mobilization

What Do You Think?