

Mayor's Proposed Options to fill the \$10 Million Gap

1. Shutdown every other Friday (\$5 million) and 60 additional layoffs (\$5 million)
2. 60 additional layoffs (\$5 million) AND 20% health care cost-sharing by all employees (\$5 million)
3. 6% additional retirement pickup by miscellaneous employees (\$5 million) AND 60 additional layoffs (\$5 million)
4. Allow cost-of-living increases of 3% to both fire sworn and miscellaneous employees (-\$5.2 million COST), offset by a shutdown every Friday (\$10 million) AND 63 additional layoffs (\$5.2 million)
5. Allow cost-of-living increases of 3% to both fire sworn and miscellaneous employees (-\$5.2 million COST), offset by 123 additional layoffs (\$10.2 million) AND a shutdown every other Friday (\$5 million)

Source: Mayor's Presentation of Comprehensive Financial Assessment, pg. xi